

MUNICIPALIDAD DE OBLIGADO

Ejecucion Presupuestaria por Grupo

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Cuenta	Descripción	Presup. Inicial	Modificaciones.	Presup. Actual	Mayo	Saldo Presup.	Obligado	Porc. Ejec
100	SERVICIOS PERSONALES	5,349,877,664	0	5,349,877,664	404,431,861	4,945,445,803	404,431,861	7.56
200	SERVICIOS NO PERSONALES	501,004,674	17,200,000	518,204,674	20,674,343	497,530,331	20,674,343	3.99
300	BIENES DE CONSUMO	681,676,299	44,295,933	725,972,232	33,968,765	692,003,467	33,968,765	4.68
800	TRANSFERENCIAS	3,298,785,393	4,801,656	3,303,587,049	290,466,620	3,013,120,429	290,466,620	8.79
900	OTROS GASTOS	14,580,249	110,791,353	125,371,602	1,260,000	124,111,602	1,260,000	1.01
500	INVERSION FISICA	5,079,274,491	763,454,109	5,842,728,600	119,662,649	5,723,065,951	119,662,649	2.05
520	CONSTRUCCIONES	4,022,583,672	712,954,109	4,735,537,781	80,742,649	4,654,795,132	80,742,649	1.71
800	TRANSFERENCIAS	404,551,729	100,000,000	504,551,729	0	504,551,729	0	0.00
800.870	TRANSFERENCIAS DE CAPITAL AL SECTC	404,551,729	100,000,000	504,551,729	0	504,551,729	0	0.00
900	OTROS GASTOS	0	383,828,086	383,828,086	0	383,828,086	0	0.00

